

2017 BUDGET

Budget by Fund

Fund	Description	2017 Budget
001	General Fund	\$ 6,083,113
002	Contingency Fund	42,735
101	Street Fund	568,428
106	Big Rock Ball Park Maint	89,175
107	Sensitive Areas Mitigation	38,659
206	2017 LTGO - Main St Debt Svc	4,666,546
304	Real Estate Excise Tax Fund 1	846,968
305	Real Estate Excise Tax Fund 2	664,476
306	Main Street Improvement	8,590,208
307	Street CIP Fund	946,250
308	Parks CIP Fund	3,701,293
401	Water Fund	4,625,565
402	Sewer Fund	4,283,794
404	Storm Drainage Fund	1,661,725
407	Water CIP Fund	814,458
408	Sewer CIP Fund	1,197,126
409	Storm Drainage CIP Fund	204,072
410	Bond Redemption Fund	460,289
411	Bond Reserve Fund	264,244
501	Equipment Fund	692,441
502	IT Fund	257,240
503	Building Maintenance Fund	140,596
TOTAL		\$40,839,401

General Fund Supports: Utilities Funds include:

- Public Safety
- Parks
- Public Works
- General Government
- Water
- Sewer
- Storm Drainage

ELECTED OFFICIALS

Mayor

Will Ibershof

Councilmembers

Dianne Brudnicki

Leroy Collinwood

Scott Thomas

Becky Nixon

Vacant

Amy Ockerlander

Jason Walker

ADMINISTRATION

Matthew Morton, City Administrator

Boyd Benson, Public Works Director

Carey Hert, Chief of Police

Dean Rohla, Finance Director

Lara Thomas, Planning Director

Jodi Wycoff, City Clerk

Rachel Turpin, Contract City Attorney

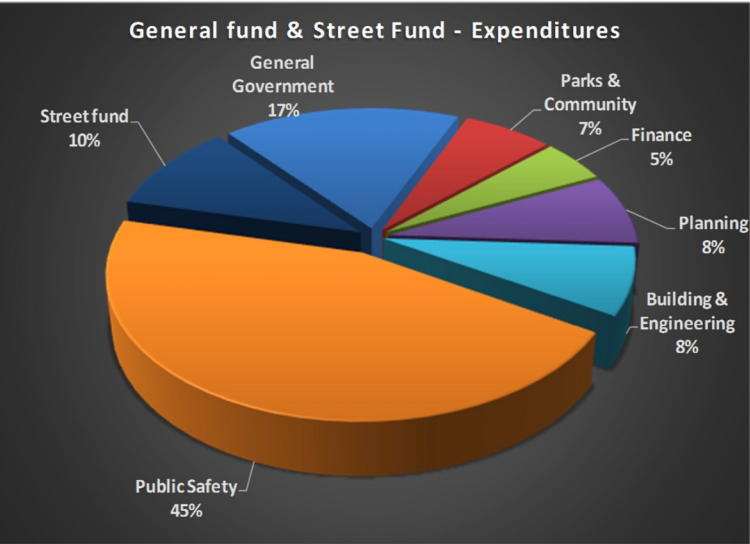
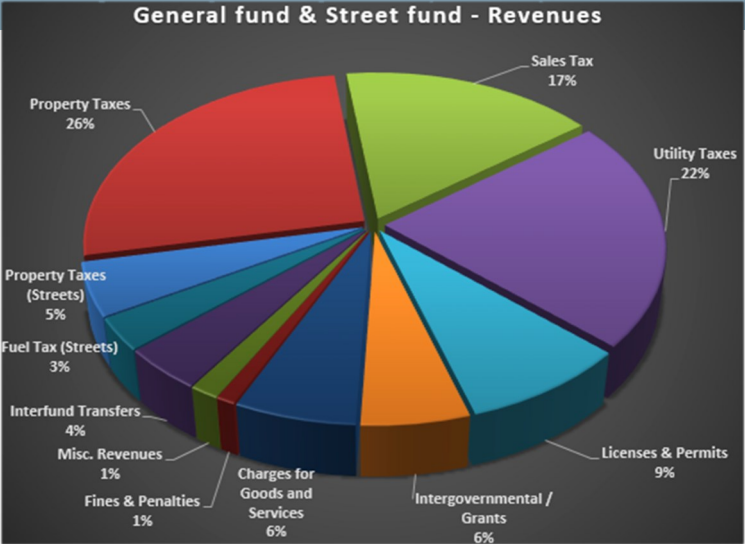
City of Duvall

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2017 Budget Summary



Small Town. Real Life.



SUMMARY OF CAPITAL PROJECTS

\$ 8,170,463	Main St Construction, Valley - Big Rock
3,640,000	Big Rock Ball Park Turf Replacement & Lighting
931,775	Various Water/Sewer/Storm Capital
176,160	Various
8,650	Boy Scout Projects from REET 2 funds
<u>\$ 12,927,048</u>	TOTAL CAPITAL PROJECTS FOR 2017

About Duvall

The City of Duvall was incorporated in 1913 and operates as a non-charter code city under the laws of the State of Washington. Duvall is a general purpose government providing public safety, street improvement, parks and recreation, and general administrative services. In addition, the City of Duvall owns and operates water, sewer and storm water utility systems.

Duvall at a glance:

- Duvall is located on SR-203, approximately 25 miles northeast of Seattle, halfway between Monroe and Carnation.
- Population (2016): **7,425**
- Percent Change in Population 2010-2016: **10.9%**
- Land area: **2.5 square miles**
- City employees (2017 FTE): **43**
- Median Assessed Value (2017): **\$399,000 (approx. \$4,955 property tax)**
- Retail Sales Tax: **8.6%**

Demographics (2015):

- Male/Female: **45.9%/54.1%**
- Median Age: **34.5**
- % Under 18: **32.6%**
- Median Household income: **\$117,674**

2017 CITY OF DUVALL PROPERTY TAX ALLOCATION Assumes Median House Assessed Value = \$399,000 and a \$4,955 annual property tax liability

